

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$									
00 Central Office	10,490	1,000	173,000	27,000		1,000	1,847,000	146,000	
01 Education Services	1,457,456	10,000	1,458,000	438,000		10,000	27,327,000	1,820,000	
02 Business Services	255,343	11,000	785,000	255,000		11,000	13,033,000	1,633,000	
03 Elementary Schools	4,693,587	1,289,000	6,867,000	3,759,000		1,289,000	147,620,000	17,622,000	
04 Middle Schools	1,872,476	437,000	3,543,000	1,847,000		437,000	62,286,000	9,431,000	
05 High Schools	0	181,000	3,257,000	1,914,000		181,000	91,924,000	12,538,000	
06 Alternative Schools	0	24,000	24,000	24,000		24,000	2,769,000	1,406,000	
07 Other Schools	0	26,000	79,000	52,000		(78,000)	2,642,000	528,000	
08 Non Public/Private	51,722	13,000	52,000	34,000		2,000	19,006,000	2,047,000	
09 Preschools (In-District)	0	0	0	0		916,000	1,978,000	1,436,000	
10 Charter Schools	0	0	0	0		16,000	12,111,000	1,021,000	
11 Collaboratives	0	0	0	0		6,000	1,324,000	326,000	
12 RIDE	0	0	0	0		97,000	97,000	97,000	
13 Public Out of State	0	0	0	0		27,000	320,000	115,000	
14 Adult Education	6,005	5,000	247,000	67,000		5,000	2,146,000	536,000	
15 Out of District Transportation	0	1,000	1,000	1,000		1,000	853,000	299,000	
16 Payments for Debt Service	0	2,000	2,000	2,000		(295,000)	8,080,000	814,000	
18 Payments for Retiree Benefits	29,167	1,000	37,000	19,000		1,000	258,000	67,000	
23 Summer School-Elementary	0	1,000	14,000	6,000		1,000	77,000	25,000	
24 Summer School-Middle	0	5,000	10,000	8,000		1,000	1,000,000	93,000	
25 Summer School-High	176,060	1,000	231,000	68,000		1,000	518,000	93,000	
33 After School-Elementary	0	2,000	64,000	21,000		1,000	180,000	35,000	
34 After School-Middle	0	1,000	78,000	23,000		1,000	452,000	48,000	
35 After School-High	0	0	0	0		0	0	0	

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Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG			
					MIN	MAX	AVG
Total	8,552,305	2,011,000	16,922,000	8,565,000	2,656,000	397,848,000	52,176,000

LOCATION Summary Level - Expenditures in %				
00 Central Office	0%		1%	0%
01 Education Services	17%		10%	6%
02 Business Services	3%		6%	5%
03 Elementary Schools	55%		30%	33%
04 Middle Schools	22%		13%	18%
05 High Schools	0%		39%	31%
06 Alternative Schools	0%		0%	0%
07 Other Schools	0%		0%	1%
08 Non Public/Private	1%		0%	2%
09 Preschools (In-District)	0%		0%	0%
10 Charter Schools	0%		0%	1%
11 Collaboratives	0%		0%	0%
12 RIDE	0%		0%	0%
13 Public Out of State	0%		0%	0%
14 Adult Education	0%		1%	1%
15 Out of District Transportation	0%		0%	0%
16 Payments for Debt Service	0%		0%	1%
18 Payments for Retiree Benefits	0%		0%	0%
23 Summer School-Elementary	0%		0%	0%
24 Summer School-Middle	0%		0%	0%
25 Summer School-High	2%		0%	0%

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
33 After School-Elementary	0%				0%				0%
34 After School-Middle	0%				0%				0%
35 After School-High	0%				0%				0%
Total	100%				100%				100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	19	0	489	86	0	1,154	92
01 Education Services	2,622	46	3,471	1,451	14	9,036	1,116
02 Business Services	459	51	2,228	860	51	5,259	913
03 Elementary Schools	10,700	Calc'd by School Type ADM		24,287	Calc'd by School Type ADM		16,230
04 Middle Schools	15,973	Calc'd by School Type ADM		32,189	Calc'd by School Type ADM		17,617
05 High Schools	0	Calc'd by School Type ADM		19,344	Calc'd by School Type ADM		17,726
06 Alternative Schools	0	Calc'd by School Type ADM		6	Calc'd by School Type ADM		27
07 Other Schools	0	0	223	18	(273)	6,246	255
08 Non Public/Private	93	0	310	30	0	1,506	363
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		784,078
10 Charter Schools	0	0	0	0	0	987	90
11 Collaboratives	0	0	0	0	0	332	49
12 RIDE	0	0	0	0	0	17	0
13 Public Out of State	0	0	0	0	0	37	3
14 Adult Education	11	0	1,517	83	0	1,517	112
15 Out of District Transportation	0	0	3	0	0	190	3
16 Payments for Debt Service	0	0	8	0	(52)	3,758	233
18 Payments for Retiree Benefits	52	0	92	14	0	275	21

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	14	1	0	24	4
24 Summer School-Middle	0	0	56	6	0	78	11
25 Summer School-High	317	0	317	43	0	317	22
33 After School-Elementary	0	0	162	14	0	1,301	29
34 After School-Middle	0	0	467	35	0	467	17
35 After School-High	0	0	0	0	0	0	0
Total	30,246			78,468			839,009
FUNCTION Summary Level - Expenditures in \$							
1 Instruction	4,077,312	767,000	6,719,000	2,380,000	767,000	191,191,000	20,141,000
2 Instructional Support	1,941,327	138,000	1,942,000	709,000	138,000	65,711,000	5,934,000
3 Operations	1,129,511	249,000	2,312,000	744,000	249,000	72,900,000	6,104,000
4 Other Commitments	62,476	13,000	260,000	107,000	13,000	42,677,000	3,757,000
5 Leadership	1,341,679	248,000	2,161,000	661,000	248,000	19,339,000	2,167,000
Total	8,552,305	1,415,000	13,394,000	4,601,000	1,415,000	391,818,000	38,103,000
FUNCTION Summary Level - Expenditures in %							
1 Instruction	48%				51%		
2 Instructional Support	23%				15%		
3 Operations	13%				16%		
4 Other Commitments	1%				2%		
5 Leadership	16%				15%		
Total	100%				100%		

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Charter					State						
MIN		MAX		AVG		MIN		MAX		AVG	

FUNCTION Summary Level - Expenditures Per Pupil							
1 Instruction	7,335	4,279	11,499	8,213	4,279	47,576	8,530
2 Instructional Support	3,492	883	6,183	2,446	883	32,487	2,513
3 Operations	2,032	1,237	5,813	2,567	1,237	15,784	2,585
4 Other Commitments	112	0	1,594	232	0	5,978	1,375
5 Leadership	2,414	1,386	6,269	2,278	546	6,269	917
Total	15,385	10,735	27,393	15,736	10,735	104,727	15,922

FUNCTION Intermediate Level - Expenditures in \$							
11 Face-to-Face Teaching	3,793,542	540,000	6,174,000	2,129,000	540,000	183,486,000	19,254,000
12 Classroom Materials	283,770	36,000	631,000	251,000	36,000	7,706,000	887,000
21 Pupil Support	511,430	11,000	976,000	264,000	11,000	23,407,000	2,349,000
22 Teacher Support	855,316	1,000	856,000	223,000	1,000	9,456,000	837,000
23 Program Support	555,924	43,000	556,000	225,000	43,000	31,481,000	2,691,000
24 Assessments	18,656	1,000	71,000	14,000	1,000	1,368,000	81,000
31 Non-Instructional Student Services	249,525	11,000	976,000	182,000	11,000	31,579,000	2,509,000
32 Facilities	580,834	36,000	1,001,000	342,000	36,000	29,167,000	2,805,000
33 Business Services	299,152	55,000	545,000	231,000	55,000	12,155,000	876,000
41 Contingencies	0	40,000	40,000	40,000	40,000	40,000	40,000
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	62,476	13,000	260,000	104,000	13,000	42,379,000	3,745,000
44 Legal Obligations	0	0	0	0	(1,000)	299,000	52,000

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG			
51 School Management	545,496	70,000	974,000	369,000	70,000	14,795,000	1,693,000
52 Program/Operations Management	588,792	1,000	856,000	174,000	1,000	3,788,000	179,000
53 District Management	207,392	10,000	363,000	156,000	10,000	803,000	314,000
Total	8,552,305	868,000	14,279,000	4,704,000	867,000	391,909,000	38,312,000
FUNCTION Intermediate Level - Expenditures in %							
11 Face-to-Face Teaching	44%				45%		
12 Classroom Materials	3%				7%		
21 Pupil Support	6%				6%		
22 Teacher Support	10%				4%		
23 Program Support	7%				6%		
24 Assessments	0%				0%		
31 Non-Instructional Student Services	3%				3%		
32 Facilities	7%				7%		
33 Business Services	3%				6%		
41 Contingencies	0%				0%		
42 Capital	0%				0%		
43 Out-of-District Obligations	1%				2%		
44 Legal Obligations	0%				0%		
51 School Management	6%				8%		
52 Program/Operations Management	7%				2%		
53 District Management	2%				4%		
Total	100%				100%		

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MINMAXAVG		

FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	6,824	3,010	10,671	7,348	3,010	44,519	8,155
12 Classroom Materials	510	210	4,061	865	162	4,061	376
21 Pupil Support	920	66	3,178	908	66	8,898	995
22 Teacher Support	1,539	0	1,539	729	0	2,079	348
23 Program Support	1,000	127	2,426	773	127	21,299	1,140
24 Assessments	34	0	109	35	0	211	31
31 Non-Instructional Student Services	449	0	1,914	593	0	2,274	1,027
32 Facilities	1,045	231	3,487	1,179	231	8,251	1,188
33 Business Services	538	341	1,466	795	148	5,259	371
41 Contingencies	0	0	222	7	0	222	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	112	0	1,594	225	0	5,978	1,371
44 Legal Obligations	0	0	0	0	(0)	21	4
51 School Management	981	372	4,910	1,271	372	4,910	717
52 Program/Operations Management	1,059	0	1,628	472	0	1,628	68
53 District Management	373	46	2,021	535	33	2,021	133
Total	15,385	10,735	27,393	15,736	10,735	104,727	15,922

FUNCTION Detail Level - Expenditures in \$							
111 Instructional Teachers	3,253,014	540,000	5,315,000	1,850,000	540,000	157,434,000	17,529,000

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Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
112 Substitutes	171,551	6,000	253,000	70,000			6,000	9,868,000	453,000
113 Instructional Paraprofessionals	368,977	6,000	1,837,000	318,000			6,000	16,184,000	1,530,000
121 Pupil-Use Technology and Software	121,553	2,000	617,000	133,000			2,000	3,923,000	466,000
122 Instructional Materials/Trips/Supplies	162,217	11,000	498,000	125,000			11,000	3,783,000	438,000
211 Guidance and Counseling	0	1,000	152,000	63,000			1,000	7,560,000	876,000
212 Library and Media	42,187	(1,000)	191,000	39,000			(1,000)	4,171,000	507,000
213 Extracurricular	116,505	1,000	475,000	59,000			1,000	1,618,000	349,000
214 Student Services - Instructional	231,067	1,000	242,000	58,000			1,000	4,997,000	308,000
215 Academic Interventions	5,530	6,000	370,000	126,000			1,000	473,000	108,000
216 Student Health Services - Medical	116,141	(1,000)	252,000	74,000			(1,000)	4,829,000	564,000
221 Curriculum Development	163,802	1,000	164,000	63,000			1,000	2,819,000	281,000
222 Staff Development and Support	691,514	1,000	692,000	175,000			1,000	9,161,000	586,000
223 Sabbaticals	0	0	0	0			26,000	26,000	26,000
231 Program Management	181,381	9,000	225,000	77,000			9,000	10,274,000	607,000
232 Therapists, Psychologists et al	374,544	1,000	438,000	152,000			1,000	21,208,000	2,130,000
241 Academic Student Assessment	18,656	1,000	71,000	14,000			1,000	1,368,000	81,000
311 Transportation	240,924	1,000	938,000	166,000			1,000	13,414,000	1,440,000
312 Food Service	0	3,000	141,000	31,000			1,000	15,955,000	1,105,000
313 Safety	8,602	1,000	47,000	14,000			1,000	2,212,000	116,000
321 Building Upkeep/Utilities/Maintenance	580,834	36,000	1,001,000	342,000			36,000	29,167,000	2,805,000
331 Data Processing	56,354	4,000	161,000	25,000			2,000	3,125,000	242,000
332 Business Operations	242,798	55,000	509,000	211,000			11,000	9,030,000	659,000
411 Budgeted Contingencies	0	40,000	40,000	40,000			40,000	40,000	40,000

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Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
421 Debt Service	0	0	0	0			0	0	0
422 Capital Projects	0	0	0	0			0	0	0
431 Public, Parochial, Private, Charter Pass-	57,727	13,000	247,000	100,000			(27,000)	33,459,000	3,237,000
432 Retiree Benefits and Other	0	2,000	2,000	2,000			(295,000)	8,745,000	856,000
433 Enterprise and Community Service Operations	4,749	5,000	13,000	10,000			2,000	581,000	114,000
441 Claims and Settlements	0	0	0	0			(1,000)	299,000	52,000
511 Principals and Assistant Principals	173,685	(1,000)	702,000	216,000			(1,000)	8,693,000	1,091,000
512 School Office	371,810	32,000	372,000	165,000			32,000	6,103,000	621,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	588,792	1,000	856,000	174,000			1,000	3,788,000	179,000
531 Superintendent and School Board	187,775	6,000	345,000	136,000			6,000	608,000	252,000
532 Legal	19,616	4,000	56,000	22,000			2,000	339,000	64,000
Total	8,552,305	787,000	17,222,000	5,050,000			417,000	395,254,000	39,712,000

FUNCTION Detail Level - Expenditures in %							
111 Instructional Teachers	38%			40%			45%
112 Substitutes	2%			1%			1%
113 Instructional Paraprofessionals	4%			3%			3%
121 Pupil-Use Technology and Software	1%			4%			2%
122 Instructional Materials/Trips/Supplies	2%			3%			2%
211 Guidance and Counseling	0%			1%			2%
212 Library and Media	0%			0%			1%

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Charter					State				
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213 Extracurricular	1%			1%					1%
214 Student Services - Instructional	3%			1%					1%
215 Academic Interventions	0%			1%					0%
216 Student Health Services - Medical	1%			1%					1%
221 Curriculum Development	2%			1%					1%
222 Staff Development and Support									
	8%			3%					2%
223 Sabbaticals	0%			0%					0%
231 Program Management	2%			2%					2%
232 Therapists, Psychologists et al	4%			3%					5%
241 Academic Student Assessment									
	0%			0%					0%
311 Transportation	3%			3%					3%
312 Food Service	0%			1%					2%
313 Safety	0%			0%					0%
321 Building Upkeep/Utilities/Maintenance									
	7%			7%					8%
331 Data Processing	1%			0%					0%
332 Business Operations	3%			5%					3%
411 Budgeted Contingencies	0%			0%					0%
421 Debt Service	0%			0%					0%
422 Capital Projects	0%			0%					0%
431 Public, Parochial, Private, Charter Pass-Throughs	1%			2%					5%
432 Retiree Benefits and Other	0%			0%					1%

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Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%				0%				0%
441 Claims and Settlements	0%				0%				0%
511 Principals and Assistant Principals									
	2%				4%				4%
512 School Office	4%				4%				2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	7%				2%				1%
531 Superintendent and School Board									
	2%				4%				2%
532 Legal	0%				1%				0%
Total	100%				100%				100%

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	5,852	3,010	9,928	6,382	3,010	39,135	7,424
112 Substitutes	309	0	713	215	0	1,756	182
113 Instructional Paraprofessionals							
	664	0	1,864	751	0	3,628	549
121 Pupil-Use Technology and Software							
	219	0	3,970	434	0	3,970	190
122 Instructional Materials/Trips/Supplies							
	292	59	3,767	431	59	3,767	185
211 Guidance and Counseling	0	0	877	124	0	4,352	302
212 Library and Media	76	(0)	441	70	(0)	963	182
213 Extracurricular	210	0	615	160	0	984	133

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
214 Student Services - Instructional	416	0	1,094	176		0	1,094	124	
215 Academic Interventions	10	0	1,673	137		0	1,673	20	
216 Student Health Services - Medical	209	(0)	697	240		(0)	2,977	235	
221 Curriculum Development	295	0	964	158		0	964	105	
222 Staff Development and Support	1,244	0	1,244	571		0	2,079	244	
223 Sabbaticals	0	0	0	0		0	3	0	
231 Program Management	326	0	1,542	250		0	2,038	253	
232 Therapists, Psychologists et al	674	1	1,936	523		0	19,262	887	
241 Academic Student Assessment	34	0	109	35		0	211	31	
311 Transportation	433	0	1,914	481		0	2,056	568	
312 Food Service	0	0	432	73		0	914	412	
313 Safety	15	0	125	39		0	813	46	
321 Building Upkeep/Utilities/Maintenance	1,045	231	3,487	1,179		231	8,251	1,188	
331 Data Processing	101	0	249	68		0	287	92	
332 Business Operations	437	323	1,443	727		22	5,241	279	
411 Budgeted Contingencies	0	0	222	7		0	222	0	
421 Debt Service	0	0	0	0		0	0	0	
422 Capital Projects	0	0	0	0		0	0	0	
431 Public, Parochial, Private, Charter Pass-	104	0	1,517	218		(93)	5,915	1,115	
432 Retiree Benefits and Other	0	0	8	0		(52)	3,758	239	
433 Enterprise and Community Service Operations	9	0	77	7		0	171	16	
441 Claims and Settlements	0	0	0	0		(0)	21	4	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	312	0	2,767	703	0	2,767	454
512 School Office	669	139	2,143	568	105	2,143	263
521 Deputies, Senior Admin, Researchers, Program Evaluators	1,059	0	1,628	472	0	1,628	68
531 Superintendent and School Board	338	28	1,925	466	26	1,925	106
532 Legal	35	0	324	69	0	337	26
Total	15,385	10,735	27,393	15,736	10,735	104,727	15,922
PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	46,854	9,000	411,000	72,000	(119,000)	8,187,000	682,000
1 Regular Elementary/Secondary Education	7,027,449	1,734,000	10,962,000	3,948,000	147,000	276,822,000	26,170,000
2 Special Education	1,002,013	17,000	1,378,000	439,000	17,000	83,306,000	8,563,000
3 Career and Technical Education	0	83,000	192,000	137,000	11,000	13,442,000	1,294,000
4 Bilingual/ESL Education	270,762	1,000	271,000	88,000	1,000	14,731,000	978,000
5 Non-Public Schools Programs	0	26,000	175,000	101,000	1,000	5,294,000	689,000
School	205,227	3,000	377,000	68,000	2,000	2,242,000	189,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	10,000	21,000	15,000	1,000	568,000	101,000
9 Co-Curricular and Extracurricular Activities	0	4,000	118,000	25,000	4,000	1,595,000	379,000
Total	8,552,305	1,887,000	13,905,000	4,893,000	65,000	406,187,000	39,045,000
PROGRAM Summary Level - Expenditures in %							
0 Other Programs	1%			2%			2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
1 Regular Elementary/Secondary Education	82%				87%				74%
2 Special Education	12%				9%				18%
3 Career and Technical Education	0%				1%				3%
4 Bilingual/ESL Education	3%				1%				1%
5 Non-Public Schools Programs	0%				0%				1%
6 Adult/Continuing Ed, Summer School, After School	2%				1%				0%
7 Community/Jr College Education Programs	0%				0%				0%
8 Community Services Programs	0%				0%				0%
9 Co-Curricular and Extracurricular Activities	0%				0%				1%
Total	100%				100%				100%

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MINMAXAVG		
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$							
00 General Education	3,947,833	280,000	5,034,000	1,733,000	230,000	114,055,000	10,065,000
01 Agriculture	0	0	0	0	2,000	190,000	105,000
02 Art	75,945	31,000	227,000	104,000	3,000	4,235,000	606,000
03 Business	0	1,000	55,000	28,000	1,000	1,591,000	387,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	176,986	51,000	474,000	238,000	51,000	12,677,000	1,502,000
06 ESL and Bilingual	277,071	1,000	278,000	89,000	1,000	14,264,000	914,000
07 Foreign Languages	0	4,000	266,000	103,000	4,000	4,679,000	727,000
08 Guidance	0	1,000	154,000	70,000	1,000	7,498,000	908,000
09 Health Occupations Education	0	108,000	140,000	124,000	2,000	140,000	83,000
10 Physical Curriculum	0	1,000	3,000	2,000	1,000	1,470,000	300,000
11 Health Education	0	14,000	14,000	14,000	1,000	798,000	103,000
12 Physical Education and Health	81,997	1,000	288,000	122,000	1,000	10,720,000	1,091,000
13 Family and Consumer Education	0	0	0	0	27,000	520,000	200,000
14 Career and Technical Education	0	99,000	242,000	174,000	11,000	5,875,000	991,000
15 Mathematics	210,286	52,000	707,000	278,000	15,000	11,604,000	1,483,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter					State		
		MIN	MAX	AVG			
16 Music/Theatre/Performing Arts/Drama	0	6,000	264,000	88,000	6,000	3,486,000	600,000
17 Natural Sciences	51,939	2,000	416,000	167,000	(1,000)	8,615,000	1,217,000
18 Office Occupations	0	0	0	0	217,000	217,000	217,000
19 Social Sciences	154,676	46,000	321,000	143,000	1,000	8,620,000	1,204,000
20 Technical Ed/Computer Technology	0	8,000	100,000	53,000	2,000	2,219,000	329,000
21 Special Education	1,002,013	17,000	1,378,000	438,000	17,000	81,751,000	8,619,000
22 Co-Curricular Activities/Athletics	0	1,000	58,000	13,000	1,000	1,506,000	331,000
23 Co-Curricular Activities/Non-Athletics	0	1,000	51,000	14,000	1,000	579,000	80,000
24 Literacy and Reading	330,974	5,000	459,000	127,000	5,000	4,480,000	811,000
25 Non-Instruction	1,996,293	285,000	3,765,000	1,162,000	285,000	93,215,000	7,556,000
26 Library Science	42,187	(1,000)	196,000	40,000	(1,000)	3,834,000	509,000
27 Adult Ed/Summer School/After School	204,102	1,000	375,000	69,000	1,000	2,232,000	170,000
28 Accreditation	0	0	0	0	1,000	21,000	7,000
29 Senior Project	0	16,000	16,000	16,000	4,000	190,000	67,000
30 ROTC	0	0	0	0	0	0	0
Total	8,552,305	1,031,000	15,281,000	5,409,000	894,000	401,285,000	41,186,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	46%			35%			24%
01 Agriculture	0%			0%			0%
02 Art	1%			2%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
05 English Language Arts	2%				6%				4%
06 ESL and Bilingual	3%				1%				2%
07 Foreign Languages	0%				1%				2%
08 Guidance	0%				1%				2%
09 Health Occupations Education	0%				0%				0%
10 Physical Curriculum	0%				0%				1%
11 Health Education	0%				0%				0%
12 Physical Education and Health									
	1%				2%				3%
13 Family and Consumer Education	0%				0%				0%
14 Career and Technical Education	0%				1%				2%
15 Mathematics	2%				5%				4%
16 Music/Theatre/Performing Arts/Drama									
	0%				1%				1%
17 Natural Sciences	1%				3%				3%
18 Office Occupations	0%				0%				1%
19 Social Sciences	2%				3%				3%
20 Technical Ed/Computer Technology	0%				1%				1%
21 Special Education	12%				9%				21%
22 Co-Curricular Activities/Athletics	0%				0%				1%
23 Co-Curricular Activities/Non-Athletics									
	0%				0%				0%
24 Literacy and Reading	4%				1%				2%
25 Non-Instruction	23%				26%				18%
26 Library Science	0%				0%				1%
27 Adult Ed/Summer School/After School	2%				1%				0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
28 Accreditation	0%				0%				0%
29 Senior Project	0%				0%				0%
30 ROTC	0%				0%				0%
Total	100%				100%				100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	7,102	1,137	17,164	5,980	1,137	17,164	4,263
01 Agriculture	0	0	0	0	0	107	2
02 Art	137	0	781	244	0	781	222
03 Business	0	0	314	10	0	314	78
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	318	0	2,302	690	0	2,351	560
06 ESL and Bilingual	498	0	498	129	0	1,448	256
07 Foreign Languages	0	0	1,172	187	0	1,172	235
08 Guidance	0	0	893	126	0	1,977	306
09 Health Occupations Education	0	0	808	45	0	808	2
10 Physical Curriculum	0	0	2	0	0	279	11
11 Health Education	0	0	79	2	0	202	12
12 Physical Education and Health	148	0	803	309	0	971	407
13 Family and Consumer Education	0	0	0	0	0	191	33
14 Career and Technical Education	0	0	1,478	126	0	7,101	285

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
15 Mathematics	378	0	1,690	756	0	1,690	564
16 Music/Theatre/Performing Arts/Drama	0	0	949	191	0	949	211
17 Natural Sciences	93	0	1,540	485	0	1,540	472
18 Office Occupations	0	0	0	0	0	92	2
19 Social Sciences	278	0	1,350	414	0	1,607	458
20 Technical Ed/Computer Technology	0	0	497	48	0	497	75
21 Special Education	1,803	0	2,196	1,430	0	77,582	3,588
22 Co-Curricular Activities/Athletics	0	0	75	16	0	879	104
23 Co-Curricular Activities/Non-Athletics	0	0	317	26	0	317	27
24 Literacy and Reading	595	0	698	276	0	1,173	302
25 Non-Instruction	3,591	1,416	7,694	4,011	1,416	20,284	3,200
26 Library Science	76	(0)	441	72	(0)	973	182
27 Adult Ed/Summer School/After School	367	0	523	161	0	523	58
28 Accreditation	0	0	0	0	0	9	1
29 Senior Project	0	0	0	0	0	9	1
30 ROTC	0	0	64	3	0	186	6
Total	15,385	10,735	27,393	15,736	10,735	104,727	15,922
OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	4,818,430	800,000	7,372,000	2,571,000	800,000	193,282,000	20,924,000
52 Personnel Services - Employee Benefits	1,858,027	197,000	2,257,000	798,000	197,000	92,988,000	8,281,000
53 Purchased Professional & Technical Services	523,536	126,000	747,000	338,000	46,000	14,421,000	1,156,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community							
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
54 Purchased Property Services	284,131	14,000	555,000	198,000			14,000	23,573,000	926,000
55 Other Purchased Services	395,806	39,000	1,206,000	278,000			39,000	52,733,000	4,498,000
56 Supplies	433,468	45,000	592,000	210,000			21,000	10,180,000	1,286,000
57 Property	166,042	17,000	512,000	121,000			17,000	4,001,000	443,000
58 Debt Service and Miscellaneous	72,865	15,000	168,000	50,000			4,000	907,000	83,000
59 Other Items	0	0	0	0			0	0	0
Total	8,552,305	1,253,000	13,409,000	4,564,000			1,138,000	392,085,000	37,597,000
OBJECT Summary Level - Expenditures in %									
51 Personnel Services - Compensation	56%				54%				56%
52 Personnel Services - Employee Benefits	22%				17%				20%
53 Purchased Professional & Technical Services	6%				8%				5%
54 Purchased Property Services	3%				5%				3%
55 Other Purchased Services	5%				6%				10%
56 Supplies	5%				5%				4%
57 Property	2%				4%				2%
58 Debt Service and Miscellaneous	1%				1%				1%
59 Other Items	0%				0%				0%
Total	100%				100%				100%
OBJECT Summary Level - Expenditures Per Pupil									
51 Personnel Services - Compensation	8,668	4,462	12,873	8,870			4,462	56,887	8,862
52 Personnel Services - Employee Benefits	3,342	1,193	3,681	2,752			1,193	32,908	3,507

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community						
District ID:	590	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
Charter					State			
		MIN	MAX	AVG				
53 Purchased Professional & Technical Services	942	582	2,342	1,164		204	6,443	
54 Purchased Property Services	511	65	3,162	682		65	3,162	
55 Other Purchased Services	712	174	2,166	959		174	7,173	
56 Supplies	780	256	2,933	723		149	4,199	
57 Property	299	75	3,295	415		49	3,295	
58 Debt Service and Miscellaneous	131	58	680	172		9	680	
59 Other Items	0	0	0	0		0	0	
Total	15,385	10,735	27,393	15,736		10,735	104,727	
OBJECT Intermediate Level - Expenditures in \$								
511 Salaries Expenses	4,676,830	785,000	6,845,000	2,451,000		785,000	185,378,000	
512 Overtime Expense	0	1,000	25,000	10,000		(46,000)	563,000	
513 Additional Compensation	141,601	3,000	719,000	105,000		3,000	6,725,000	
514 Stipends	0	8,000	106,000	38,000		3,000	2,479,000	
521 Health/Medical Benefits	868,132	36,000	869,000	337,000		36,000	42,294,000	
522 OPEB and Retirement Payments	434,092	77,000	684,000	217,000		77,000	28,639,000	
523 FICA and Medicare	361,105	20,000	553,000	187,000		20,000	14,204,000	
524 Voluntary Savings Contributions	86,334	1,000	233,000	45,000		1,000	233,000	
525 Unemployment Compensation	84,806	14,000	171,000	48,000		1,000	359,000	
527 Workers Compensation	23,559	2,000	33,000	11,000		2,000	2,866,000	
529 Other Employee Benefits	0	1,000	24,000	9,000		1,000	4,846,000	
531 Official/Administrative Services	8,778	2,000	164,000	43,000		1,000	164,000	
532 Professional Educational Services	265,537	3,000	266,000	113,000		3,000	8,762,000	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	57,554	1,000	222,000	50,000	1,000	1,589,000	131,000
534 Other Professional Services	93,383	28,000	290,000	116,000	28,000	1,188,000	268,000
535 Technical Services	56,696	5,000	79,000	31,000	1,000	2,565,000	148,000
537 Other Services Purchased	41,588	2,000	60,000	17,000	2,000	318,000	28,000
542 Cleaning and Disposal Services	88,429	1,000	159,000	47,000	1,000	18,809,000	424,000
543 Repairs and Maintenance Services	79,515	3,000	311,000	59,000	1,000	2,690,000	262,000
544 Utility Services	92,850	2,000	278,000	42,000	2,000	1,429,000	114,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	19,441	2,000	471,000	45,000	2,000	471,000	79,000
549 Other Property Services Purchased	3,896	1,000	28,000	8,000	1,000	623,000	61,000
551 Student Transportation Services	263,219	6,000	998,000	206,000	2,000	12,461,000	1,422,000
552 Insurance (Other than Employee Benefits)	27,905	3,000	62,000	24,000	3,000	947,000	125,000
554 Advertising	6,394	1,000	45,000	9,000	1,000	45,000	8,000
555 Printing and Binding	12,545	1,000	41,000	8,000	1,000	149,000	17,000
556 Tuition	51,722	13,000	52,000	34,000	13,000	25,127,000	2,968,000
557 Food Service Management	0	1,000	141,000	42,000	1,000	14,746,000	1,142,000
558 Travel and Training	34,020	1,000	93,000	12,000	1,000	184,000	22,000
561 General Supplies	180,358	12,000	346,000	88,000	12,000	3,221,000	320,000
562 Facilities/Energy/Transportation Maintenance	161,544	1,000	231,000	77,000	1,000	5,928,000	820,000
563 Food Service	0	3,000	43,000	17,000	1,000	590,000	154,000
564 Books and Periodicals	76,911	1,000	277,000	34,000	1,000	567,000	105,000
565 Supplies - Technology Related	14,655	1,000	98,000	19,000	1,000	128,000	28,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	166,042	17,000	512,000	121,000	17,000	4,001,000	443,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	69,147	1,000	70,000	32,000	1,000	343,000	47,000
582 Judgments Against the School District	0	0	0	0	(1,000)	298,000	39,000
583 Debt-Related Expenditures/Expenses	0	1,000	15,000	8,000	1,000	853,000	228,000
584 Property Taxes	0	1,000	58,000	13,000	1,000	58,000	12,000
589 Miscellaneous Expenditures	3,718	1,000	127,000	19,000	1,000	127,000	19,000
Total	8,552,305	1,063,000	15,799,000	4,792,000	984,000	396,967,000	39,532,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	55%				53%		
512 Overtime Expense	0%				0%		
513 Additional Compensation	2%				1%		
514 Stipends	0%				0%		
521 Health/Medical Benefits	10%				7%		
522 OPEB and Retirement Payments	5%				5%		
523 FICA and Medicare	4%				4%		
524 Voluntary Savings Contributions	1%				0%		

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG			
525 Unemployment Compensation	1%			1%			0%
527 Workers Compensation	0%			0%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	3%			3%			2%
533 Professional Employee Training & Development Services	1%			1%			1%
534 Other Professional Services	1%			3%			2%
535 Technical Services	1%			1%			0%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	1%			1%			1%
543 Repairs and Maintenance Services	1%			1%			1%
544 Utility Services	1%			1%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			1%			1%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	3%			4%			4%
552 Insurance (Other than Employee Benefits)	0%			1%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	1%			0%			4%
557 Food Service Management	0%			0%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	2%			2%			1%
562 Facilities/Energy/Transportation Maintenance	2%			1%			2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
563 Food Service	0%				0%				0%
564 Books and Periodicals	1%				1%				0%
565 Supplies - Technology Related	0%				1%				0%
571 Land and Land Improvements	0%				0%				0%
572 Buildings	0%				0%				0%
573 Vehicles/Equipment/Technology Software	2%				4%				2%
574 Infrastructure	0%				0%				0%
581 Dues and Fees	1%				1%				0%
582 Judgments Against the School District	0%				0%				0%
583 Debt-Related Expenditures/Expenses	0%				0%				0%
584 Property Taxes	0%				0%				0%
589 Miscellaneous Expenditures	0%				0%				0%
Total	100%				100%				100%

OBJECT Intermediate Level - Expenditures Per Pupil								
511 Salaries Expenses	8,413	4,462	12,685	8,459	4,462	56,361	8,582	
512 Overtime Expense	0	0	32	7	(19)	119	21	
513 Additional Compensation	255	0	729	323	0	911	167	
514 Stipends	0	0	341	82	0	520	92	
521 Health/Medical Benefits	1,562	230	1,729	1,161	230	13,344	1,727	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
522 OPEB and Retirement Payments	781	0	1,177	667			0	13,188	1,195
523 FICA and Medicare	650	111	975	643			111	4,099	455
524 Voluntary Savings Contributions	155	0	236	97			0	236	4
525 Unemployment Compensation	153	0	261	138			0	410	23
527 Workers Compensation	42	8	72	35			2	2,278	65
529 Other Employee Benefits	0	0	93	10			0	211	38
531 Official/Administrative Services	16	0	466	62			0	466	5
532 Professional Educational Services	478	18	1,202	387			0	5,268	244
533 Professional Employee Training & Development Services	104	0	680	161			0	680	54
534 Other Professional Services	168	142	1,203	398			42	1,203	113
535 Technical Services	102	0	456	100			0	456	61
537 Other Services Purchased	75	10	226	56			3	226	12
542 Cleaning and Disposal Services	159	2	480	159			0	819	176
543 Repairs and Maintenance Services	143	14	446	202			4	1,201	111
544 Utility Services	167	6	2,103	144			6	2,103	48
545 Construction Services	0	0	0	0			0	0	0
546 Rentals	35	3	1,912	153			1	1,912	33
549 Other Property Services Purchased	7	0	78	23			0	813	23
551 Student Transportation Services	474	24	1,924	709			0	1,924	592
552 Insurance (Other than Employee Benefits)	50	13	241	80			9	689	53
554 Advertising	12	0	287	22			0	287	3

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
555 Printing and Binding	23	2	90	27	0	90	6
556 Tuition	93	0	310	30	0	5,182	874
557 Food Service Management	0	0	433	53	0	853	369
558 Travel and Training	61	0	94	39	0	222	9
561 General Supplies	324	59	839	301	48	1,017	135
562 Facilities/Energy/Transportation Maintenance	291	0	466	249	0	2,423	335
563 Food Service	0	0	231	9	0	353	20
564 Books and Periodicals	138	0	2,094	103	0	2,094	43
565 Supplies - Technology Related	26	0	629	61	0	629	11
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	299	75	3,295	415	49	3,295	187
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	124	3	347	109	3	431	20
582 Judgments Against the School District	0	0	0	0	(0)	21	4
583 Debt-Related Expenditures/Expenses	0	0	15	3	0	190	7
584 Property Taxes	0	0	287	18	0	287	1
589 Miscellaneous Expenditures	7	0	513	43	0	513	4
Total	15,385	10,735	27,393	15,736	10,735	104,727	15,922
OBJECT Detail Level - Expenditures in \$							

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51110 Regular Salaries	4,436,378	729,000	6,408,000	2,357,000	729,000	165,017,000	19,317,000
51111 Sick Leave	0	7,000	7,000	7,000	7,000	8,396,000	1,775,000
51112 Vacation	0	7,000	7,000	7,000	7,000	1,824,000	505,000
51113 Professional Days	111,599	1,000	234,000	72,000	1,000	796,000	180,000
51114 Holiday	0	0	0	0	30,000	252,000	115,000
51115 Salaries - Substitutes	128,853	6,000	198,000	58,000	6,000	9,137,000	538,000
51131 Differential Pay	0	0	0	0	13,000	26,000	19,000
Systemwide Supervisors	0	6,000	6,000	6,000	1,000	1,748,000	238,000
51133 Longevity (Non-Certified Only)	0	0	0	0	11,000	611,000	117,000
51134 Sabbatical	0	0	0	0	24,000	24,000	24,000
51135 Retroactive Salary	0	0	0	0	10,000	48,000	23,000
51140 Academic Fellowships	0	0	0	0	146,000	146,000	146,000
51201 Regular Overtime	0	1,000	25,000	10,000	(46,000)	531,000	65,000
51202 Snow Removal Overtime	0	0	0	0	1,000	39,000	12,000
51203 Event Coverage Overtime	0	0	0	0	(1,000)	60,000	26,000
51302 Professional Development - School	0	2,000	63,000	18,000	(1,000)	195,000	25,000
51303 Professional Development - District	0	1,000	1,000	1,000	1,000	1,506,000	126,000
51304 Trainer Expense	1,720	2,000	2,000	2,000	1,000	20,000	6,000
51306 Vacation Payoff	0	0	0	0	1,000	250,000	36,000
51307 Injured Employees	0	0	0	0	201,000	201,000	201,000
51308 After School Programs	114,214	1,000	238,000	47,000	1,000	1,054,000	95,000
51309 Tutoring	0	3,000	60,000	22,000	1,000	82,000	21,000
51311 Curriculum Work	0	6,000	30,000	16,000	2,000	107,000	32,000
51322 Severance	0	0	0	0	2,000	666,000	83,000
51323 Detention Coverage	0	1,000	6,000	3,000	1,000	54,000	12,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51324 AM/PM Supervision	0	32,000	32,000	32,000	15,000	93,000	42,000
51325 Breakfast Supervision	0	0	0	0	5,000	169,000	61,000
51326 Teacher Support Team Payments	0	12,000	12,000	12,000	1,000	60,000	16,000
51327 Other Additional Compensation	0	1,000	32,000	12,000	1,000	277,000	50,000
51328 Early Retirement Incentive Payments	0	0	0	0	7,000	127,000	51,000
51331 Sick Leave Bonus	0	6,000	81,000	34,000	1,000	958,000	101,000
51332 Sick Payoff - Non Severance	0	0	0	0	4,000	142,000	49,000
51335 Performance Based Compensation	0	22,000	529,000	276,000	5,000	529,000	93,000
51336 Class Overage/Weighting	0	0	0	0	2,000	303,000	70,000
51338 Summer Pay	25,667	6,000	29,000	18,000	6,000	991,000	120,000
51339 Class Coverage	0	5,000	33,000	17,000	1,000	331,000	41,000
51401 Stipend - Other	0	3,000	92,000	34,000	3,000	2,124,000	112,000
Directors	0	0	0	0	4,000	155,000	25,000
Advisors	0	1,000	29,000	15,000	1,000	798,000	157,000
51405 Stipend - Instructional Coaches	0	0	0	0	1,000	140,000	78,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	1,000	38,000	9,000
51407 Stipend - Mentors	0	7,000	7,000	7,000	1,000	30,000	12,000
52101 Health and Medical Premiums	859,632	34,000	860,000	300,000	3,000	14,307,000	1,683,000
52102 Life	0	1,000	30,000	7,000	1,000	328,000	68,000
52103 Dental	0	2,000	62,000	22,000	(1,000)	3,037,000	232,000
52104 Vision	0	3,000	4,000	4,000	1,000	12,000	5,000
52105 Disability	0	1,000	35,000	13,000	1,000	171,000	25,000
52106 Other Insurance	0	2,000	2,000	2,000	2,000	906,000	158,000
52107 Death Benefit	0	0	0	0	5,000	5,000	5,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter					State		
		MIN	MAX	AVG			
52108 Wellness Program	0	5,000	12,000	8,000	1,000	502,000	130,000
52109 Medical Buyback Payments	8,500	2,000	92,000	25,000	2,000	670,000	124,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	0	190,000	190,000	190,000	2,000	30,596,000	4,367,000
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	(380,000)	7,718,000	680,000
52123 Dental Buyback Payments	0	1,000	2,000	2,000	1,000	31,000	10,000
52124 Dental - Self Insured / Active	0	17,000	17,000	17,000	17,000	1,186,000	310,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(17,000)	290,000	37,000
52201 Current Benefits	0	0	0	0	6,000	25,000	16,000
52202 Future Benefits	0	21,000	21,000	21,000	21,000	619,000	216,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	413,864	73,000	653,000	197,000	14,000	19,180,000	2,161,000
52204 Private Pension Payment	0	42,000	42,000	42,000	3,000	1,676,000	474,000
52205 Certified Contributions - State Schools Only	0	0	0	0	825,000	1,882,000	1,354,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	82,000	82,000	82,000
52207 Survivor Benefits - ERSRI	0	2,000	2,000	2,000	1,000	97,000	26,000
52208 MERS Pension (Defined Benefit)	0	9,000	35,000	22,000	1,000	8,846,000	612,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	20,227	4,000	32,000	14,000	4,000	1,861,000	309,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	3,000	3,000	3,000	3,000	213,000	41,000
52301 FICA	292,134	9,000	448,000	150,000	9,000	11,459,000	790,000
52302 Medicare	68,970	12,000	106,000	38,000	12,000	2,745,000	295,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter					State		
		MIN	MAX	AVG			
52401 403b Contributions	0	1,000	53,000	24,000	1,000	53,000	25,000
52402 401k Contributions	86,334	5,000	233,000	88,000	5,000	233,000	88,000
52501 Unemployment Insurance	84,806	14,000	171,000	48,000	1,000	359,000	61,000
52710 Workers Compensation Premium	23,559	2,000	33,000	11,000	2,000	635,000	106,000
52720 Workers Compensation (Self Insured)	0	0	0	0	9,000	1,978,000	474,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	889,000	300,000
52901 Cafeteria Plan Fees	0	4,000	16,000	10,000	1,000	20,000	8,000
52902 Employee Assistance Programs	0	1,000	1,000	1,000	1,000	38,000	15,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	6,000	13,000	10,000
52910 Auto Allowance	0	0	0	0	2,000	79,000	14,000
52915 Union Benefits and Pension	0	0	0	0	1,000	4,717,000	960,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	3,000	24,000	12,000	1,000	31,000	9,000
53101 Administrative Support	8,332	4,000	164,000	57,000	1,000	164,000	32,000
53102 Temporary Clerical Support	446	1,000	4,000	2,000	1,000	9,000	3,000
53201 Diagnosticians	0	0	0	0	1,000	63,000	21,000
53202 Speech Therapists	0	2,000	140,000	49,000	2,000	225,000	53,000
53203 Occupational Therapists	35,880	10,000	50,000	29,000	1,000	322,000	72,000
53204 Therapists	0	4,000	25,000	14,000	1,000	241,000	43,000
53205 Psychologists	97,670	4,000	98,000	25,000	1,000	368,000	56,000
53206 Audiologists	0	1,000	2,000	1,000	1,000	57,000	10,000
53207 Interpreters and Translators	0	2,000	5,000	3,000	1,000	127,000	11,000
53208 Orientation and Mobility Specialists	0	0	0	0	1,000	174,000	34,000
53209 Bus Assistants/Monitors	0	0	0	0	59,000	537,000	242,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	0	2,000	14,000	9,000	1,000	14,000	6,000
53211 Physical Therapists	0	2,000	4,000	3,000	2,000	146,000	33,000
53212 Payment for Services - Volunteers	0	0	0	0	2,000	64,000	30,000
53213 Evaluations	68,795	1,000	69,000	16,000	1,000	111,000	20,000
53214 Mentoring	19,436	5,000	30,000	17,000	5,000	883,000	69,000
53215 GED Testing	0	0	0	0	1,000	2,000	2,000
53216 Tutoring Services	0	3,000	7,000	5,000	1,000	313,000	24,000
53217 Parents as Teachers	0	0	0	0	1,000	1,000	1,000
53218 Student Assistance	0	1,000	4,000	2,000	1,000	910,000	93,000
53219 Social Workers	0	27,000	27,000	27,000	1,000	76,000	31,000
53220 Other Purchased Professional Educational Services	31,548	3,000	242,000	44,000	1,000	5,838,000	226,000
53221 Virtual Classrooms	0	1,000	9,000	5,000	1,000	43,000	16,000
53222 Web-based Supplemental Instructional Programs	0	2,000	44,000	13,000	1,000	427,000	52,000
53223 Instructional Teachers	12,207	13,000	73,000	43,000	2,000	135,000	40,000
53224 Personal-Care Attendants	0	0	0	0	1,000	677,000	142,000
53301 Professional Development and Training Services	14,640	1,000	181,000	39,000	1,000	1,083,000	100,000
53302 Curriculum Development	24,200	1,000	46,000	23,000	1,000	293,000	27,000
53303 Conferences / Workshops	18,714	1,000	38,000	9,000	1,000	214,000	28,000
53401 Auditing/Actuarial Services	22,489	10,000	53,000	20,000	1,000	145,000	25,000
53402 Legal Services	19,616	4,000	56,000	22,000	1,000	199,000	54,000
53403 Health Service Providers - For Students	0	1,000	4,000	2,000	1,000	434,000	55,000
53404 Compliance	3,781	4,000	4,000	4,000	1,000	23,000	7,000
53405 Private Pension Advisors	0	2,000	6,000	4,000	1,000	57,000	9,000
53406 Other Services	18,779	2,000	187,000	63,000	2,000	391,000	79,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	5,000	4,000
53409 Negotiations/Arbitration	0	0	0	0	1,000	28,000	7,000
53410 Police and Fire Details	160	1,000	5,000	1,000	(1,000)	97,000	19,000
53411 Physicians	0	0	0	0	1,000	31,000	8,000
53412 Dentists	500	1,000	1,000	1,000	1,000	64,000	6,000
53413 Crossing Guards	0	0	0	0	41,000	41,000	41,000
53414 Medicaid Claims Provider	24,427	1,000	25,000	11,000	1,000	204,000	26,000
53415 Optometrists	0	0	0	0	2,000	9,000	6,000
53416 Officials/Referees	0	1,000	7,000	3,000	1,000	147,000	32,000
53417 Contracted Nursing Services	3,631	4,000	63,000	22,000	2,000	422,000	79,000
53501 Data Processing Services	16,130	4,000	23,000	9,000	1,000	1,889,000	71,000
53502 Other Technical Services	35,652	1,000	58,000	21,000	1,000	584,000	96,000
53503 Testing	4,915	1,000	15,000	6,000	1,000	124,000	16,000
53701 Other Charges	0	1,000	23,000	5,000	1,000	122,000	12,000
53703 Accreditation	0	0	0	0	1,000	21,000	6,000
53705 Shipping and Postage	8,883	1,000	15,000	5,000	1,000	155,000	14,000
53706 Catering/Food Reimbursement	32,705	1,000	33,000	12,000	1,000	41,000	9,000
54201 Rubbish Disposal Services	5,835	1,000	36,000	9,000	1,000	299,000	27,000
54202 Snow Plowing Services	7,755	2,000	35,000	10,000	1,000	492,000	37,000
54203 Custodial Services	70,290	1,000	104,000	36,000	1,000	17,957,000	839,000
54204 Groundskeeping Services	2,870	3,000	18,000	11,000	2,000	157,000	30,000
54205 Rodent and Pest Control Services	1,680	1,000	20,000	3,000	1,000	57,000	5,000
54206 Cleaning Services	0	1,000	36,000	15,000	1,000	36,000	8,000
54207 Temporary Custodial Support	0	1,000	1,000	1,000	1,000	1,000	1,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
54310 Non-Technology-Related Maintenance and Repairs	0	1,000	33,000	6,000		1,000	429,000	48,000	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	1,000	32,000	6,000		1,000	206,000	40,000	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	27,380	1,000	153,000	27,000		1,000	921,000	92,000	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0		1,000	36,000	11,000	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	4,000	5,000	5,000		1,000	409,000	43,000	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	19,544	(5,000)	136,000	20,000		(5,000)	426,000	25,000	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	21,990	1,000	23,000	7,000		1,000	200,000	22,000	
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	1,000	80,000	21,000		1,000	1,873,000	96,000	
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	2,000	1,000		1,000	6,000	2,000	
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	10,601	1,000	48,000	8,000		1,000	59,000	13,000	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community										
District ID:	590	Average Daily Membership									
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00				
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Charter					State						
MIN		MAX		AVG		MIN		MAX		AVG	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0		1,000	7,000	2,000			
54402 Water	6,640	1,000	18,000	7,000		1,000	233,000	33,000			
54403 Telephone	(2,706)	(3,000)	18,000	5,000		(19,000)	415,000	30,000			
54404 Energy Management Services	0	158,000	158,000	158,000		3,000	158,000	33,000			
54405 Sewage/Cesspool	9,533	1,000	20,000	7,000		1,000	514,000	40,000			
54406 Wireless Communications	77,204	1,000	96,000	18,000		1,000	225,000	19,000			
54407 Internet Connectivity	2,179	1,000	86,000	14,000		1,000	86,000	17,000			
54501 School and District Construction	0	0	0	0		0	0	0			
54601 Renting Land and Buildings	9,004	(1,000)	442,000	68,000		(1,000)	442,000	40,000			
54602 Rental of Equipment and Vehicles	10,437	1,000	31,000	10,000		1,000	390,000	49,000			
54603 Rentals of Computers and Related Equipment	0	2,000	55,000	19,000		2,000	249,000	66,000			
54604 Graduation Rentals	0	1,000	2,000	1,000		1,000	29,000	7,000			
54605 Ice Rink Rental	0	0	0	0		2,000	39,000	14,000			
54606 Pool Rental	0	0	0	0		1,000	8,000	5,000			
54607 Golf Course Rental	0	0	0	0		1,000	2,000	2,000			
54608 Uniform Rental	0	0	0	0		3,000	4,000	4,000			
54901 Other Purchased Property Services	0	3,000	5,000	3,000		(1,000)	601,000	45,000			
54902 Alarm and Fire Safety Services	3,896	1,000	26,000	7,000		1,000	536,000	39,000			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
54903 Moving and Rigging	0	1,000	12,000	5,000			1,000	42,000	9,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0			1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	26,000	253,000	111,000			1,000	2,055,000	177,000
55111 Transportation Contractors	263,219	2,000	998,000	156,000			2,000	12,438,000	1,393,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0			0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000			1,000	7,000	2,000
55201 Property and Liability Insurance	20,768	2,000	54,000	20,000			2,000	811,000	109,000
55202 Theft Insurance	0	1,000	1,000	1,000			1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0			49,000	133,000	80,000
55204 Student Accident Insurance	1,800	1,000	7,000	3,000			1,000	9,000	4,000
55205 Flood Insurance	0	0	0	0			29,000	29,000	29,000
55206 Fleet/Vehicle Insurance	0	6,000	6,000	6,000			6,000	102,000	39,000
55207 Errors and Omissions Insurance (Directors and Officers)	5,337	(1,000)	10,000	5,000			(1,000)	70,000	14,000
55401 Advertising Costs	6,394	1,000	45,000	9,000			1,000	45,000	8,000
55501 Printing	12,545	1,000	41,000	7,000			1,000	148,000	12,000
55502 Binding	0	2,000	2,000	2,000			1,000	4,000	2,000
55503 Document Copying	0	1,000	15,000	6,000			1,000	127,000	22,000
55610 Tuition to Other School Districts within the State	0	0	0	0			26,000	1,843,000	459,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community										
District ID:	590	Average Daily Membership									
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00				
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Charter					State						
MIN		MAX		AVG		MIN		MAX		AVG	
55620 Tuition to Other School Districts outside the State	0	0	0	0		97,000	97,000	97,000			
55630 Tuition to Private Sources	51,722	13,000	52,000	34,000		13,000	16,562,000	1,847,000			
55640 Tuition to Education Service Agencies within the State	0	0	0	0		2,000	1,253,000	263,000			
55650 Tuition to Education Service Agencies outside the State	0	0	0	0		253,000	681,000	440,000			
55660 Tuition to Charter Schools	0	0	0	0		16,000	7,073,000	817,000			
55680 Tuition to School Districts for Voucher Payments	0	0	0	0		0	0	0			
55690 Tuition - Other	0	0	0	0		0	0	0			
55701 Food Service Contractors	0	2,000	141,000	48,000		2,000	14,704,000	1,246,000			
55702 Soda Subsidy	0	0	0	0		0	0	0			
55703 Armored Car Service	0	0	0	0		42,000	42,000	42,000			
55704 Food Storage Fees	0	0	0	0		2,000	2,000	2,000			
55705 Inspection Services	0	1,000	1,000	1,000		1,000	245,000	15,000			
55801 Board Travel	0	1,000	1,000	1,000		1,000	5,000	3,000			
55802 Board Training	0	0	0	0		1,000	21,000	5,000			
55803 Employee Travel - Non-Teachers	606	1,000	12,000	4,000		1,000	44,000	8,000			
55806 Bus Driver In-Service Training	0	0	0	0		0	0	0			
55807 Student Travel	0	1,000	12,000	5,000		1,000	144,000	12,000			
55808 Parent Travel	0	0	0	0		1,000	2,000	1,000			
55809 Employee Travel - Teachers	32,314	1,000	33,000	6,000		1,000	33,000	8,000			
55810 Travel - Other	1,101	1,000	81,000	12,000		1,000	81,000	7,000			
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0	0			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community										
District ID:	590	Average Daily Membership									
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00				
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Charter					State						
MIN		MAX		AVG		MIN		MAX		AVG	
55920 Contracts - Interagency	0	0	0	0		0	0	0			
55930 Other Contract Services - Interagency	0	0	0	0		0	0	0			
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0		0	0	0			
56101 General Supplies and Materials	175,144	11,000	268,000	78,000		11,000	3,046,000	288,000			
56112 Uniform/Wearing Apparel Supplies	0	(7,000)	13,000	4,000		(7,000)	49,000	7,000			
56113 Graduation Supplies	2,252	1,000	7,000	3,000		1,000	16,000	6,000			
56115 Medical Supplies	2,961	1,000	7,000	3,000		1,000	43,000	7,000			
56116 Athletic Supplies	0	1,000	5,000	3,000		1,000	72,000	26,000			
56117 Honors/Awards Supplies	0	1,000	61,000	10,000		1,000	61,000	6,000			
56201 Natural Gas	0	1,000	135,000	33,000		1,000	2,238,000	283,000			
56202 Gasoline	0	1,000	6,000	3,000		1,000	594,000	51,000			
56203 Diesel Fuel	0	14,000	14,000	14,000		1,000	390,000	66,000			
56204 Propane	0	1,000	20,000	10,000		1,000	114,000	19,000			
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0		1,000	355,000	31,000			
56208 Bottled Gas	0	0	0	0		0	0	0			
56209 Fuel Oil	0	31,000	31,000	31,000		3,000	912,000	210,000			
56210 Coal	0	0	0	0		0	0	0			
56211 Other Supplies	0	1,000	5,000	3,000		1,000	82,000	22,000			
56213 Glass	0	0	0	0		1,000	38,000	8,000			
56214 Paint	0	1,000	3,000	1,000		1,000	23,000	6,000			
56215 Electricity	128,444	11,000	129,000	49,000		11,000	2,919,000	356,000			
56216 Lumber and Hardware	0	1,000	1,000	1,000		1,000	98,000	19,000			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter					State		
		MIN	MAX	AVG			
56217 Plumbing and Heating Supplies	0	1,000	1,000	1,000	1,000	131,000	23,000
56218 Electrical Supplies	0	1,000	1,000	1,000	1,000	58,000	13,000
56219 Custodial Supplies	33,100	1,000	34,000	13,000	1,000	241,000	57,000
56220 Materials for Snow and Ice Removal	0	1,000	2,000	1,000	1,000	12,000	4,000
56221 Lamps and Lights	0	1,000	1,000	1,000	1,000	28,000	6,000
56301 Food - Food Service Program	0	3,000	40,000	22,000	1,000	527,000	174,000
56302 Non-Food - Food Service Program	0	1,000	6,000	4,000	1,000	420,000	73,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	2,000	2,000	2,000	2,000	53,000	28,000
56401 Textbooks	10,981	1,000	217,000	25,000	1,000	488,000	75,000
56402 Library Books	42,187	(1,000)	59,000	22,000	(1,000)	71,000	17,000
56403 Reference Books	19,190	1,000	20,000	3,000	1,000	91,000	8,000
56404 Subscriptions and Periodicals	4,553	1,000	5,000	2,000	1,000	36,000	7,000
56405 Book Repairs	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	1,000	89,000	11,000
56407 Web-based Software or Databases - Library	0	1,000	4,000	2,000	1,000	50,000	10,000
56408 Other Textbooks	0	0	0	0	2,000	6,000	4,000
56409 Electronic Textbooks	0	1,000	1,000	1,000	1,000	142,000	13,000
56501 Technology-Related Supplies	14,655	1,000	98,000	19,000	1,000	128,000	28,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	0	0	6,000	127,000	35,000
57303 Buses	0	0	0	0	10,000	98,000	49,000
57305 Equipment	0	1,000	102,000	20,000	1,000	278,000	69,000

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District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
57306 Furniture and Fixtures	24,384	2,000	129,000	32,000			1,000	223,000	37,000
57309 Technology-Related Hardware	126,930	1,000	349,000	69,000			1,000	3,290,000	283,000
57311 Technology Software	14,728	1,000	45,000	16,000			1,000	739,000	71,000
57313 Environmental Equipment	0	0	0	0			1,000	27,000	10,000
57401 Water Systems	0	0	0	0			0	0	0
57402 Sewer Systems	0	0	0	0			0	0	0
57403 Roads	0	0	0	0			0	0	0
57404 Bridges	0	0	0	0			0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0			0	0	0
58101 Professional Organization Fees	18,494	1,000	35,000	13,000			1,000	145,000	23,000
58102 Other Dues and Fees	36,493	1,000	46,000	21,000			1,000	198,000	27,000
58103 Bank Fees	13,770	(1,000)	14,000	3,000			(1,000)	14,000	3,000
58104 License and Permit Fees	390	1,000	5,000	1,000			1,000	5,000	1,000
58201 Tax Liability/Penalty	0	0	0	0			2,000	15,000	6,000
58206 Claims and Settlements	0	0	0	0			(1,000)	298,000	45,000
58310 Redemption of Principal	0	0	0	0			0	0	0
58311 Bond Principal Payment	0	0	0	0			0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0			0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0			832,000	832,000	832,000
58320 Interest	0	1,000	15,000	8,000			1,000	15,000	8,000
58322 Bond Interest Payment	0	0	0	0			0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0			0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0			22,000	42,000	32,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG			
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	1,000	58,000	13,000	1,000	58,000	12,000
58901 Other Miscellaneous Expenses	3,718	1,000	40,000	9,000	1,000	92,000	13,000
58902 Bad Debt Expense	0	1,000	127,000	35,000	1,000	127,000	28,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	8,552,305	1,806,000	18,852,000	6,553,000	3,525,000	442,922,000	55,823,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	51.87%			50.74%			52.09%
51111 Sick Leave	0.00%			0.02%			0.06%
51112 Vacation	0.00%			0.02%			0.03%
51113 Professional Days	1.30%			0.65%			0.47%
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	1.51%			1.19%			1.16%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.00%			0.14%
51133 Longevity (Non-Certified Only)	0.00%			0.00%			0.03%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.00%			0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG			
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.00%			0.02%			0.08%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.00%			0.01%
51302 Professional Development - School	0.00%			0.13%			0.07%
51303 Professional Development - District	0.00%			0.00%			0.04%
51304 Trainer Expense	0.02%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.00%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	1.34%			0.44%			0.29%
51309 Tutoring	0.00%			0.19%			0.08%
51311 Curriculum Work	0.00%			0.06%			0.05%
51322 Severance	0.00%			0.00%			0.03%
51323 Detention Coverage	0.00%			0.00%			0.01%
51324 AM/PM Supervision	0.00%			0.02%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.01%			0.01%
51327 Other Additional Compensation	0.00%			0.02%			0.03%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.05%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.06%
51335 Performance Based Compensation	0.00%			0.25%			0.09%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.30%			0.12%			0.18%
51339 Class Coverage	0.00%			#N/A			#N/A
51401 Stipend - Other	0.00%			0.47%			0.32%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%					0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.02%					0.18%
51405 Stipend - Instructional Coaches	0.00%			0.00%					0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%					0.00%
51407 Stipend - Mentors	0.00%			0.01%					0.01%
52101 Health and Medical Premiums	10.05%			5.81%					4.29%
52102 Life	0.00%			0.07%					0.13%
52103 Dental	0.00%			0.43%					0.42%
52104 Vision	0.00%			0.01%					0.01%
52105 Disability	0.00%			0.06%					0.03%
52106 Other Insurance	0.00%			0.00%					0.03%
52107 Death Benefit	0.00%			0.00%					0.00%
52108 Wellness Program	0.00%			0.01%					0.01%
52109 Medical Buyback Payments	0.10%			0.23%					0.26%
52111 Legal Benefits	0.00%			0.00%					0.00%
52112 Uniform Allowance	0.00%			0.00%					0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.43%					3.83%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.00%					0.49%
52123 Dental Buyback Payments	0.00%			0.01%					0.01%
52124 Dental - Self Insured / Active	0.00%			0.04%					0.18%
52125 Dental - Self Insured / Retiree	0.00%			0.00%					0.02%
52201 Current Benefits	0.00%			0.00%					0.00%
52202 Future Benefits	0.00%			0.06%					0.05%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	4.84%			4.09%					4.75%

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		Charter			State		
		MIN	MAX	AVG			
52204 Private Pension Payment	0.00%			0.03%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.40%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.09%			0.45%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.24%			0.26%			0.70%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.01%			0.05%
52301 FICA	3.42%			3.02%			2.15%
52302 Medicare	0.81%			0.80%			0.77%
52401 403b Contributions	0.00%			0.21%			0.07%
52402 401k Contributions	1.01%			0.22%			0.07%
52501 Unemployment Insurance	0.99%			0.82%			0.39%
52710 Workers Compensation Premium	0.28%			0.23%			0.27%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.04%			0.01%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.00%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.03%			0.01%
53101 Administrative Support	0.10%			0.34%			0.14%
53102 Temporary Clerical Support	0.01%			0.01%			0.00%
53201 Diagnosticians	0.00%			0.00%			0.01%
53202 Speech Therapists	0.00%			0.43%			0.19%
53203 Occupational Therapists	0.42%			0.24%			0.16%
53204 Therapists	0.00%			0.05%			0.04%
53205 Psychologists	1.14%			0.38%			0.16%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.00%			0.05%			0.02%
53211 Physical Therapists	0.00%			0.01%			0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.80%			0.14%			0.07%
53214 Mentoring	0.23%			0.10%			0.09%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.00%			0.02%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.00%			0.10%
53219 Social Workers	0.00%			0.04%			0.02%
53220 Other Purchased Professional Educational Services	0.37%			1.15%			0.64%

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Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
53221 Virtual Classrooms	0.00%			0.00%					0.02%
53222 Web-based Supplemental Instructional Programs	0.00%			0.16%					0.10%
53223 Instructional Teachers	0.14%			0.17%					0.07%
53301 Professional Development and Training Services	0.17%			0.65%					0.35%
53302 Curriculum Development	0.28%			0.18%					0.07%
53303 Conferences / Workshops	0.22%			0.13%					0.10%
53401 Auditing/Actuarial Services	0.26%			0.42%					0.20%
53402 Legal Services	0.23%			0.57%					0.30%
53403 Health Service Providers - For Students	0.00%			0.01%					0.02%
53404 Compliance	0.04%			0.00%					0.00%
53405 Private Pension Advisors	0.00%			0.01%					0.00%
53406 Other Services	0.22%			1.75%					0.71%
53407 Bond Raising Contractors	0.00%			0.00%					0.00%
53408 Board Elections	0.00%			0.00%					0.00%
53409 Negotiations/Arbitration	0.00%			0.00%					0.00%
53410 Police and Fire Details	0.00%			0.01%					0.03%
53411 Physicians	0.00%			0.00%					0.01%
53412 Dentists	0.01%			0.00%					0.01%
53413 Crossing Guards	0.00%			0.00%					0.00%
53414 Medicaid Claims Provider	0.29%			0.19%					0.10%
53415 Optometrists	0.00%			0.00%					0.00%
53416 Officials/Referees	0.00%			0.00%					0.05%
53417 Contracted Nursing Services	0.04%			0.09%					0.10%
53501 Data Processing Services	0.19%			0.17%					0.11%
53502 Other Technical Services	0.42%			0.43%					0.32%

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Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
53503 Testing	0.06%			0.09%					0.04%
53701 Other Charges	0.00%			0.03%					0.02%
53703 Accreditation	0.00%			0.00%					0.00%
53705 Shipping and Postage	0.10%			0.08%					0.05%
53706 Catering/Food Reimbursement	0.38%			0.22%					0.08%
54201 Rubbish Disposal Services	0.07%			0.13%					0.08%
54202 Snow Plowing Services	0.09%			0.07%					0.05%
54203 Custodial Services	0.82%			0.53%					0.33%
54204 Groundskeeping Services	0.03%			0.09%					0.06%
54205 Rodent and Pest Control Services	0.02%			0.05%					0.02%
54206 Cleaning Services	0.00%			0.12%					0.04%
54207 Temporary Custodial Support	0.00%			0.00%					0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.09%					0.10%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.07%					0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.32%			0.35%					0.28%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%					0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.02%					0.02%

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		Charter			State		
		MIN	MAX	AVG			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.23%			0.21%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.26%			0.09%			0.08%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.12%			0.13%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.12%			0.05%			0.04%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.08%			0.09%			0.08%
54403 Telephone	(0.03%)			0.14%			0.11%
54404 Energy Management Services	0.00%			0.23%			0.08%
54405 Sewage/Cesspool	0.11%			0.05%			0.06%
54406 Wireless Communications	0.90%			0.13%			0.05%
54407 Internet Connectivity	0.03%			0.33%			0.13%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.11%			1.01%			0.43%
54602 Rental of Equipment and Vehicles	0.12%			0.22%			0.20%
54603 Rentals of Computers and Related Equipment	0.00%			0.19%			0.08%

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Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
54604 Graduation Rentals	0.00%			0.00%					0.01%
54605 Ice Rink Rental	0.00%			0.00%					0.01%
54606 Pool Rental	0.00%			0.00%					0.00%
54607 Golf Course Rental	0.00%			0.00%					0.00%
54608 Uniform Rental	0.00%			0.00%					0.00%
54901 Other Purchased Property Services	0.00%			0.02%					0.09%
54902 Alarm and Fire Safety Services	0.05%			0.11%					0.10%
54903 Moving and Rigging	0.00%			0.01%					0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%					0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			1.76%					0.68%
55111 Transportation Contractors	3.08%	2.60%	3.41%						
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%						
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.00%						
55201 Property and Liability Insurance	0.24%	0.48%	0.39%						
55202 Theft Insurance	0.00%	0.00%	0.00%						

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		Charter			State		
		MIN	MAX	AVG			
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.02%			0.02%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.01%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.06%			0.08%			0.03%
55401 Advertising Costs	0.07%			0.20%			0.08%
55501 Printing	0.15%			0.14%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.02%			0.02%
55610 Tuition to Other School Districts within the State	0.00%			0.00%			0.94%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	0.60%			0.21%			1.91%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	0.00%			0.00%			0.50%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	0.00%			0.47%			1.38%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%

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		Charter			State		
		MIN	MAX	AVG			
55704 Food Storage Fees	0.00%						0.00%
55705 Inspection Services	0.00%						0.01%
55801 Board Travel	0.00%						0.00%
55802 Board Training	0.00%						0.00%
55803 Employee Travel - Non-Teachers	0.01%						0.03%
55806 Bus Driver In-Service Training	0.00%						0.00%
55807 Student Travel	0.00%						0.03%
55808 Parent Travel	0.00%						0.00%
55809 Employee Travel - Teachers	0.38%						0.04%
55810 Travel - Other	0.01%						0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%						0.00%
55920 Contracts - Interagency	0.00%						0.00%
55930 Other Contract Services - Interagency	0.00%						0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%						0.00%
56101 General Supplies and Materials	2.05%						1.10%
56112 Uniform/Wearing Apparel Supplies	0.00%						0.02%
56113 Graduation Supplies	0.03%						0.02%
56115 Medical Supplies	0.03%						0.02%
56116 Athletic Supplies	0.00%						0.03%
56117 Honors/Awards Supplies	0.00%						0.02%
56201 Natural Gas	0.00%						0.40%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community								
District ID:	590	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
56202 Gasoline	0.00%				0.01%				0.06%
56203 Diesel Fuel	0.00%				0.03%				0.06%
56204 Propane	0.00%				0.06%				0.04%
56207 Vehicle Maintenance Supplies/Parts	0.00%				0.00%				0.02%
56208 Bottled Gas	0.00%				0.00%				0.00%
56209 Fuel Oil	0.00%				0.05%				0.31%
56210 Coal	0.00%				0.00%				0.00%
56211 Other Supplies	0.00%				0.02%				0.03%
56213 Glass	0.00%				0.00%				0.00%
56214 Paint	0.00%				0.00%				0.01%
56215 Electricity	1.50%				0.66%				0.87%
56216 Lumber and Hardware	0.00%				0.00%				0.01%
56217 Plumbing and Heating Supplies	0.00%				0.00%				0.01%
56218 Electrical Supplies	0.00%				0.00%				0.01%
56219 Custodial Supplies	0.39%				0.21%				0.19%
56220 Materials for Snow and Ice Removal	0.00%				0.00%				0.00%
56221 Lamps and Lights	0.00%				0.00%				0.01%
56301 Food - Food Service Program	0.00%				0.08%				0.09%
56302 Non-Food - Food Service Program	0.00%				0.00%				0.03%
56304 Uniform/Wearing Apparel - Food	0.00%				0.00%				0.00%
56305 Milk - Food Service Program	0.00%				0.00%				0.00%
56401 Textbooks	0.13%				0.47%				0.27%
56402 Library Books	0.49%				0.14%				0.07%
56403 Reference Books	0.22%				0.02%				0.02%
56404 Subscriptions and Periodicals	0.05%				0.02%				0.03%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.17%			0.63%			0.25%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.01%
57303 Buses	0.00%			0.00%			0.01%
57305 Equipment	0.00%			0.40%			0.27%
57306 Furniture and Fixtures	0.29%			0.76%			0.29%
57309 Technology-Related Hardware	1.48%			2.10%			1.13%
57311 Technology Software	0.17%			0.29%			0.21%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.22%			0.26%			0.13%
58102 Other Dues and Fees	0.43%			0.49%			0.23%
58103 Bank Fees	0.16%			0.04%			0.02%
58104 License and Permit Fees	0.00%			0.01%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State			
		MIN	MAX	AVG				
58311 Bond Principal Payment	0.00%			0.00%			0.00%	
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%	
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A	
58320 Interest	0.00%			0.01%			0.00%	
58322 Bond Interest Payment	0.00%			0.00%			0.00%	
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%	
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%	
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%	
58341 Bond Fees	0.00%			0.00%			0.00%	
58401 Real and Personal Property Taxes	0.00%			0.19%			0.06%	
58901 Other Miscellaneous Expenses	0.04%			0.18%			0.07%	
58902 Bad Debt Expense	0.00%			0.19%			0.07%	
59201 Debt Defeasance	0.00%			0.00%			0.00%	
59401 Loss on Sale	0.00%			0.00%			0.00%	
59501 Special Items - GASB 34	0.00%			0.00%			0.00%	
59601 Extraordinary Items	0.00%			0.00%			0.00%	
Total	100%			#N/A			#N/A	
OBJECT Detail Level - Expenditures Per Pupil								
51110 Regular Salaries	7,981	4,462	12,685	8,134	4,462	54,309	8,182	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51111 Sick Leave	0	0	52	1	0	365	64
51112 Vacation	0	0	52	1	0	79	18
51113 Professional Days	201	0	708	143	0	708	49
51114 Holiday	0	0	0	0	0	54	2
51115 Salaries - Substitutes	232	0	549	178	0	1,651	216
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	8	1	0	193	39
51133 Longevity (Non-Certified Only)	0	0	0	0	0	38	10
51134 Sabbatical	0	0	0	0	0	3	0
51135 Retroactive Salary	0	0	0	0	0	5	0
51140 Academic Fellowships	0	0	0	0	0	43	1
51201 Regular Overtime	0	0	32	7	(19)	119	19
51202 Snow Removal Overtime	0	0	0	0	0	6	0
51203 Event Coverage Overtime	0	0	0	0	(0)	12	2
51302 Professional Development - School	0	0	104	19	(0)	105	6
51303 Professional Development - District	0	0	1	0	0	82	21
51304 Trainer Expense	3	0	3	0	0	7	0
51306 Vacation Payoff	0	0	0	0	0	52	4
51307 Injured Employees	0	0	0	0	0	9	1
51308 After School Programs	205	0	380	92	0	911	26
51309 Tutoring	0	0	138	32	0	138	5
51311 Curriculum Work	0	0	131	8	0	131	6
51322 Severance	0	0	0	0	0	115	11
51323 Detention Coverage	0	0	8	1	0	8	1
51324 AM/PM Supervision	0	0	49	6	0	49	2
51325 Breakfast Supervision	0	0	0	0	0	7	1
51326 Teacher Support Team Payments	0	0	17	2	0	17	1

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Charter					State			
		MIN	MAX	AVG				
		MIN	MAX	AVG				
51327 Other Additional Compensation	0	0	32	6		0	174	8
51328 Early Retirement Incentive Payments	0	0	0	0		0	42	1
51331 Sick Leave Bonus	0	0	82	18		0	82	9
51332 Sick Payoff - Non Severance	0	0	0	0		0	270	7
51335 Performance Based Compensation	0	0	537	100		0	537	5
51336 Class Overage/Weighting	0	0	0	0		0	54	7
51338 Summer Pay	46	0	85	25		0	234	36
51339 Class Coverage	0	0	0	0		0	0	0
51401 Stipend - Other	0	0	341	73		0	445	41
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0		0	77	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	36	8		0	303	43
51405 Stipend - Instructional Coaches	0	0	0	0		0	39	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0		0	7	1
51407 Stipend - Mentors	0	0	38	1		0	38	1
52101 Health and Medical Premiums	1,546	0	1,546	979		0	3,389	495
52102 Life	0	0	37	12		0	113	22
52103 Dental	0	0	130	67		(1)	259	73
52104 Vision	0	0	30	1		0	85	0
52105 Disability	0	0	165	11		0	165	3
52106 Other Insurance	0	0	9	0		0	301	7
52107 Death Benefit	0	0	0	0		0	10	0
52108 Wellness Program	0	0	25	3		0	25	4
52109 Medical Buyback Payments	15	0	118	50		0	317	38
52111 Legal Benefits	0	0	0	0		0	8	0
52112 Uniform Allowance	0	0	0	0		0	0	0

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Charter					State			
MIN		MAX		AVG				
MIN		MAX		AVG				
52121 Health and Medical - Self Insured / Active	0	0	942	34		0	8,857	909
52122 Health and Medical - Self Insured / Retiree	0	0	0	0		(67)	3,758	132
52123 Dental Buyback Payments	0	0	15	0		0	15	1
52124 Dental - Self Insured / Active	0	0	82	3		0	521	38
52125 Dental - Self Insured / Retiree	0	0	0	0		(3)	40	4
52201 Current Benefits	0	0	0	0		0	9	0
52202 Future Benefits	0	0	113	4		0	273	6
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	745	0	1,021	607		0	1,918	853
52204 Private Pension Payment	0	0	65	8		0	758	48
52205 Certified Contributions - State Schools Only	0	0	0	0		0	12,976	19
52206 Non-Certified Contributions - State Schools Only	0	0	0	0		0	99	1
52207 Survivor Benefits - ERSRI	0	0	8	0		0	21	4
52208 MERS Pension (Defined Benefit)	0	0	109	12		0	385	141
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	36	0	130	37		0	547	115
52214 Private Pension Payment - Defined Contribution	0	0	0	0		0	0	0
52218 MERS Pension (Defined Contribution)	0	0	11	0		0	90	8
52301 FICA	526	46	793	516		46	4,099	334
52302 Medicare	124	65	231	128		0	332	121
52401 403b Contributions	0	0	220	33		0	220	2
52402 401k Contributions	155	0	236	63		0	236	3

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52501 Unemployment Insurance	153	0	261	138	0	410	23
52710 Workers Compensation Premium	42	8	72	35	0	119	41
52720 Workers Compensation (Self Insured)	0	0	0	0	0	2,278	17
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	39	6
52901 Cafeteria Plan Fees	0	0	93	3	0	93	0
52902 Employee Assistance Programs	0	0	1	0	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	3	0
52910 Auto Allowance	0	0	0	0	0	12	1
52915 Union Benefits and Pension	0	0	0	0	0	205	34
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	38	6	0	38	1
53101 Administrative Support	15	0	466	61	0	466	5
53102 Temporary Clerical Support	1	0	26	1	0	26	0
53201 Diagnosticians	0	0	0	0	0	54	2
53202 Speech Therapists	0	0	318	79	0	1,358	13
53203 Occupational Therapists	65	0	203	41	0	203	14
53204 Therapists	0	0	134	5	0	154	6
53205 Psychologists	176	0	244	53	0	244	12
53206 Audiologists	0	0	8	0	0	11	1
53207 Interpreters and Translators	0	0	19	2	0	293	2
53208 Orientation and Mobility Specialists	0	0	0	0	0	58	5
53209 Bus Assistants/Monitors	0	0	0	0	0	360	12
53210 Performing Arts	0	0	76	8	0	76	1
53211 Physical Therapists	0	0	17	1	0	77	6

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	0	0	0	0	0	14	1
53213 Evaluations	124	0	273	22	0	273	6
53214 Mentoring	35	0	77	20	0	122	20
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	40	2	0	49	6
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	10	1	0	129	21
53219 Social Workers	0	0	109	5	0	109	1
53220 Other Purchased Professional Educational Services	57	0	1,202	117	0	3,307	88
53221 Virtual Classrooms	0	0	11	2	0	65	2
53222 Web-based Supplemental Instructional Programs	0	0	282	13	0	282	14
53223 Instructional Teachers	22	0	548	15	0	548	3
53301 Professional Development and Training Services	26	0	382	106	0	382	38
53302 Curriculum Development	44	0	345	32	0	345	6
53303 Conferences / Workshops	34	0	66	22	0	111	11
53401 Auditing/Actuarial Services	40	0	148	61	0	205	9
53402 Legal Services	35	0	324	69	0	337	22
53403 Health Service Providers - For Students	0	0	10	1	0	82	6
53404 Compliance	7	0	7	1	0	30	0
53405 Private Pension Advisors	0	0	13	2	0	13	1
53406 Other Services	34	8	872	215	0	872	33
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0

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Charter					State				
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53409 Negotiations/Arbitration	0	0	0	0		0	6	1	
53410 Police and Fire Details	0	0	14	1		(0)	61	5	
53411 Physicians	0	0	0	0		0	35	1	
53412 Dentists	1	0	1	0		0	64	1	
53413 Crossing Guards	0	0	0	0		0	12	0	
53414 Medicaid Claims Provider	44	0	100	27		0	187	9	
53415 Optometrists	0	0	0	0		0	6	0	
53416 Officials/Referees	0	0	9	1		0	114	8	
53417 Contracted Nursing Services	7	0	115	20		0	115	16	
53501 Data Processing Services	29	0	133	24		0	133	19	
53502 Other Technical Services	64	0	316	65		0	316	38	
53503 Testing	9	0	107	11		0	107	4	
53701 Other Charges	0	0	25	6		0	25	2	
53703 Accreditation	0	0	0	0		0	6	0	
53705 Shipping and Postage	16	1	41	14		0	177	6	
53706 Catering/Food Reimbursement	59	0	206	36		0	206	3	
54201 Rubbish Disposal Services	10	0	67	23		0	67	10	
54202 Snow Plowing Services	14	0	37	16		0	175	8	
54203 Custodial Services	126	0	476	89		0	781	151	
54204 Groundskeeping Services	5	0	110	12		0	110	6	
54205 Rodent and Pest Control Services	3	0	145	5		0	145	1	
54206 Cleaning Services	0	0	183	13		0	183	1	
54207 Temporary Custodial Support	0	0	1	0		0	1	0	
54310 Non-Technology-Related Maintenance and Repairs	0	0	245	8		0	245	14	

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Charter					State						
MIN		MAX		AVG		MIN		MAX		AVG	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	113	14		0	173	15			
54312 Maintenance and Repairs - General; Service Contracts and Agreements	49	0	365	77		0	798	31			
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0		0	12	2			
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	29	1		0	320	4			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	35	(32)	154	39		(32)	154	8			
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	40	0	95	16		0	237	7			
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	124	30		0	247	26			
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	1		0	6	0			
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	19	0	62	16		0	73	4			

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Charter					State						
MIN		MAX		AVG		MIN		MAX		AVG	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0		0	3	0			
54402 Water	12	0	134	14		0	136	11			
54403 Telephone	(5)	(5)	73	17		(23)	394	12			
54404 Energy Management Services	0	0	1,196	29		0	1,196	2			
54405 Sewage/Cesspool	17	0	26	12		0	219	12			
54406 Wireless Communications	139	0	139	37		0	178	4			
54407 Internet Connectivity	4	0	648	36		0	648	5			
54501 School and District Construction	0	0	0	0		0	0	0			
54601 Renting Land and Buildings	16	(1)	1,796	110		(1)	1,796	7			
54602 Rental of Equipment and Vehicles	19	0	133	29		0	508	19			
54603 Rentals of Computers and Related Equipment	0	0	303	13		0	303	4			
54604 Graduation Rentals	0	0	10	0		0	10	1			
54605 Ice Rink Rental	0	0	0	0		0	11	1			
54606 Pool Rental	0	0	0	0		0	3	0			
54607 Golf Course Rental	0	0	0	0		0	1	0			
54608 Uniform Rental	0	0	0	0		0	39	0			
54901 Other Purchased Property Services	0	0	18	2		0	732	8			
54902 Alarm and Fire Safety Services	7	0	78	19		0	813	15			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community						
District ID:	590	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
54903 Moving and Rigging	0	0	12	3	0	12	1
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	1,914	200	0	1,914	32
55111 Transportation Contractors	474	0	1,432	508	0	1,766	560
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	3	0	0	4	0
55201 Property and Liability Insurance	37	0	202	64	0	689	45
55202 Theft Insurance	0	0	1	0	0	1	0
55203 Fire Insurance	0	0	0	0	0	40	2
55204 Student Accident Insurance	3	0	14	4	0	14	0
55205 Flood Insurance	0	0	0	0	0	8	0
55206 Fleet/Vehicle Insurance	0	0	32	1	0	89	3
55207 Errors and Omissions Insurance (Directors and Officers)	10	(0)	57	10	(0)	57	2
55401 Advertising Costs	12	0	287	22	0	287	3
55501 Printing	23	0	90	23	0	90	4
55502 Binding	0	0	7	0	0	7	0
55503 Document Copying	0	0	23	4	0	54	2
55610 Tuition to Other School Districts within the State	0	0	0	0	0	4,914	109

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Learning Community							
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Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
Charter					State			
MIN					MIN			
MAX					MAX			
AVG					AVG			
55620 Tuition to Other School Districts outside the State	0	0	0	0		0	17	1
55630 Tuition to Private Sources	93	0	310	30		0	1,338	530
55640 Tuition to Education Service Agencies within the State	0	0	0	0		0	282	55
55650 Tuition to Education Service Agencies outside the State	0	0	0	0		0	201	9
55660 Tuition to Charter Schools	0	0	0	0		0	785	170
55680 Tuition to School Districts for Voucher Payments	0	0	0	0		0	0	0
55690 Tuition - Other	0	0	0	0		0	0	0
55701 Food Service Contractors	0	0	433	52		0	853	366
55702 Soda Subsidy	0	0	0	0		0	0	0
55703 Armored Car Service	0	0	0	0		0	2	0
55704 Food Storage Fees	0	0	0	0		0	0	0
55705 Inspection Services	0	0	2	0		0	47	2
55801 Board Travel	0	0	0	0		0	1	0
55802 Board Training	0	0	0	0		0	6	0
55803 Employee Travel - Non-Teachers	1	0	29	9		0	62	3
55806 Bus Driver In-Service Training	0	0	0	0		0	0	0
55807 Student Travel	0	0	50	2		0	173	2
55808 Parent Travel	0	0	0	0		0	20	0
55809 Employee Travel - Teachers	58	0	62	13		0	62	3
55810 Travel - Other	2	0	82	15		0	82	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00				
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Charter					State						
MIN		MAX		AVG		MIN		MAX		AVG	
55920 Contracts - Interagency	0	0	0	0		0	0	0			
55930 Other Contract Services - Interagency	0	0	0	0		0	0	0			
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0		0	0	0			
56101 General Supplies and Materials	315	53	805	269		38	889	122			
56112 Uniform/Wearing Apparel Supplies	0	(39)	29	7		(39)	29	2			
56113 Graduation Supplies	4	0	13	5		0	34	2			
56115 Medical Supplies	5	0	25	6		0	94	3			
56116 Athletic Supplies	0	0	6	1		0	19	7			
56117 Honors/Awards Supplies	0	0	61	13		0	61	1			
56201 Natural Gas	0	0	241	70		0	763	85			
56202 Gasoline	0	0	33	1		0	102	14			
56203 Diesel Fuel	0	0	88	3		0	109	9			
56204 Propane	0	0	104	5		0	104	3			
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0		0	49	6			
56208 Bottled Gas	0	0	0	0		0	0	0			
56209 Fuel Oil	0	0	134	6		0	693	44			
56210 Coal	0	0	0	0		0	0	0			
56211 Other Supplies	0	0	25	1		0	136	5			
56213 Glass	0	0	0	0		0	8	1			
56214 Paint	0	0	7	1		0	12	1			
56215 Electricity	231	0	231	123		0	1,251	135			
56216 Lumber and Hardware	0	0	0	0		0	47	4			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	1	0	0	15	4
56218 Electrical Supplies	0	0	3	0	0	10	2
56219 Custodial Supplies	60	0	82	39	0	138	22
56220 Materials for Snow and Ice Removal	0	0	3	0	0	11	0
56221 Lamps and Lights	0	0	3	0	0	77	1
56301 Food - Food Service Program	0	0	218	8	0	311	14
56302 Non-Food - Food Service Program	0	0	9	1	0	176	6
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	11	0	0	13	0
56401 Textbooks	20	0	1,640	63	0	1,640	27
56402 Library Books	76	(0)	441	31	(0)	441	5
56403 Reference Books	35	0	35	5	0	35	2
56404 Subscriptions and Periodicals	8	0	13	4	0	42	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	9	3
56407 Web-based Software or Databases - Library	0	0	5	1	0	25	2
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	26	0	629	61	0	629	11
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	0	0	0	150	3
57303 Buses	0	0	0	0	0	71	1
57305 Equipment	0	0	313	50	0	313	26
57306 Furniture and Fixtures	44	0	825	85	0	825	12

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57309 Technology-Related Hardware	228	0	2,242	238	0	2,242	118
57311 Technology Software	26	0	194	42	0	194	27
57313 Environmental Equipment	0	0	0	0	0	8	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	33	0	159	35	0	159	9
58102 Other Dues and Fees	66	0	277	64	0	373	10
58103 Bank Fees	25	0	25	9	0	42	1
58104 License and Permit Fees	1	0	13	1	0	13	0
58201 Tax Liability/Penalty	0	0	0	0	0	4	0
58206 Claims and Settlements	0	0	0	0	(0)	21	3
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	185	6
58320 Interest	0	0	15	3	0	15	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	7	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter					State		
		MIN	MAX	AVG			
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	287	18	0	287	1
58901 Other Miscellaneous Expenses	7	0	230	18	0	230	2
58902 Bad Debt Expense	0	0	513	25	0	513	2
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	15,385	10,735	27,393	15,736	10,735	104,727	15,922
JOB CLASS Intermeditate Level - Expenditures in \$							
00 Non-personnel Expenses	1,875,848	527,000	3,350,000	1,192,000	351,000	105,546,000	8,392,000
11 Teachers	3,515,051	540,000	5,781,000	1,955,000	540,000	158,002,000	18,074,000
15 Counselors & Placement Officers	0	37,000	164,000	89,000	31,000	5,470,000	778,000
16 Library Professionals	0	3,000	143,000	64,000	3,000	3,578,000	512,000
17 Therapists/Nurses/Social Workers/Psychologists	345,246	(1,000)	438,000	148,000	(1,000)	14,508,000	1,812,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	1,000	31,000	12,000	1,000	657,000	170,000
19 Instructional Coaches	394,903	1,000	395,000	135,000	1,000	8,686,000	468,000
21 Executive	116,177	26,000	391,000	151,000	26,000	1,766,000	403,000
22 Finance & Administration	0	12,000	231,000	116,000	12,000	598,000	243,000
23 School Administration	0	46,000	991,000	341,000	1,000	991,000	191,000
24 Curriculum & Assessment	0	77,000	99,000	85,000	22,000	258,000	116,000
25 Principals & Assistant Principals	173,685	1,000	599,000	204,000	1,000	10,445,000	1,089,000
31 Executive - Mid Level	0	66,000	66,000	66,000	2,000	2,458,000	297,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
32 Finance & Administration - Mid Level	471,128	1,000	472,000	153,000		1,000	2,066,000	275,000	
33 School Administration - Mid Level	98,841	16,000	357,000	122,000		(1,000)	2,255,000	275,000	
34 Curriculum & Assessment - Mid Level	123,293	1,000	124,000	51,000		1,000	2,262,000	235,000	
35 Other School Activities - Mid Level	182,419	1,000	183,000	71,000		(3,000)	9,817,000	397,000	
41 Executive - Support	163,893	2,000	211,000	76,000		2,000	910,000	180,000	
42 Finance & Administration - Support	80,925	44,000	135,000	78,000		1,000	11,185,000	704,000	
43 School Administration - Support	215,379	12,000	404,000	97,000		12,000	10,933,000	736,000	
44 Curriculum & Assessment - Support	13,211	14,000	71,000	42,000		1,000	323,000	92,000	
45 Transportation Staff	4,546	5,000	20,000	15,000		4,000	6,165,000	624,000	
46 Aides & Other Non-Certified Staff	553,535	3,000	1,892,000	309,000		3,000	27,845,000	2,162,000	
47 Custodial Staff	143,782	1,000	236,000	97,000		1,000	4,768,000	1,014,000	
48 Student Activity Advisors & Coaches	80,443	8,000	81,000	45,000		(3,000)	383,000	91,000	
49 Facilities Maintenance Staff	0	2,000	26,000	13,000		2,000	2,347,000	433,000	
51 Retirees & Other Former Employees	0	2,000	2,000	2,000		(295,000)	8,080,000	811,000	
52 Disabled Inactive Employees	0	0	0	0		99,000	99,000	99,000	
Total	8,552,305	1,448,000	16,893,000	5,729,000		815,000	402,401,000	40,673,000	

JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	22%			29%			24%
11 Teachers	41%			42%			46%
15 Counselors & Placement Officers	0%			2%			2%
16 Library Professionals	0%			0%			1%
17 Therapists/Nurses/Social Workers/Psychologists	4%			3%			4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	5%			1%			1%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Learning Community					
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Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter					State		
		MIN	MAX	AVG			
21 Executive	1%			4%			2%
22 Finance & Administration	0%			1%			1%
23 School Administration	0%			1%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	2%			4%			3%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level							
	6%			1%			1%
33 School Administration - Mid Level	1%			1%			1%
34 Curriculum & Assessment - Mid Level							
	1%			0%			0%
35 Other School Activities - Mid Level	2%			1%			0%
41 Executive - Support	2%			1%			1%
42 Finance & Administration - Support	1%			1%			1%
43 School Administration - Support	3%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			0%
46 Aides & Other Non-Certified Staff	6%			5%			5%
47 Custodial Staff	2%			1%			2%
48 Student Activity Advisors & Coaches	1%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	0%			0%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil

00 Non-personnel Expenses	3,374	2,329	11,713	4,113	2,307	14,933	3,554
11 Teachers	6,323	3,010	10,714	6,747	3,010	41,117	7,655

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Student Count:	555.89	438.66	117.23	0.00	0.00	0.00	0.00
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		Charter			State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
15 Counselors & Placement Officers	0	0	979	161	0	4,457	262
16 Library Professionals	0	0	185	35	0	883	154
17 Therapists/Nurses/Social Workers/Psychologists	621	(0)	1,293	457	(0)	18,053	741
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	50	11	0	388	45
19 Instructional Coaches	710	0	1,167	195	0	1,167	111
21 Executive	209	140	1,586	520	0	1,586	168
22 Finance & Administration	0	0	1,211	167	0	2,509	78
23 School Administration	0	0	1,668	247	0	1,849	19
24 Curriculum & Assessment	0	0	743	46	0	743	15
25 Principals & Assistant Principals	312	0	1,604	592	0	2,090	437
31 Executive - Mid Level	0	0	85	12	0	271	43
32 Finance & Administration - Mid Level	848	0	848	278	0	2,547	81
33 School Administration - Mid Level	178	0	2,698	199	(0)	2,698	69
34 Curriculum & Assessment - Mid Level	222	0	375	55	0	375	45
35 Other School Activities - Mid Level	328	0	684	90	(2)	684	103
41 Executive - Support	295	0	493	192	0	1,614	66
42 Finance & Administration - Support	146	0	854	113	0	1,403	237
43 School Administration - Support	387	86	1,014	333	0	2,181	306
44 Curriculum & Assessment - Support	24	0	109	15	0	109	5
45 Transportation Staff	8	0	99	8	0	981	143
46 Aides & Other Non-Certified Staff	996	0	1,920	952	0	3,673	884
47 Custodial Staff	259	0	373	176	0	2,116	349
48 Student Activity Advisors & Coaches	145	0	145	16	(1)	195	20
49 Facilities Maintenance Staff	0	0	161	7	0	1,365	103
51 Retirees & Other Former Employees	0	0	8	0	(52)	3,758	227
52 Disabled Inactive Employees	0	0	0	0	0	10	1

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG			
					MIN	MAX	AVG
Total	15,385	10,735	27,393	15,736	10,735	104,727	15,922